



July10,2025

To Whom It May Concern:

Company Name: Sanko Gosei Ltd.  
TSE Code: 7880  
Listed: Tokyo Prim  
Representative: Amen Kusumi  
Director and President  
Inquiries: Akira Serikawa  
Director and Executive Officer  
(Telephone: +81-763-52-7105)

**Notice of Differences between Business Forecasts and Results**

Sanko Gosei Ltd. (the “Company”) hereby announces the differences between the consolidated financial forecasts announced on July 11,2024 and the actual results disclosed today for the fiscal year ended May 2025(from June1,2024 to May31,2025)

	Consolidated net sales	Consolidated operating profit	Consolidated ordinary profit	Profit attributable to owners of parent	Consolidated earnings per share
	Million of yen	Million of yen	Million of yen	Million of yen	yen
Previously announced forecasts (A)	95,000	4,800	4,400	2,900	95.13
Revised forecasts (B)	91,101	5,656	5,194	3,857	126.53
Change (B-A)	(3,898)	856	794	957	—
Change (%)	(4.1)	17.8	18.1	33.0	—
(Reference) Actual consolidated results for the previous fiscal year (Fiscal year ended May31, 2024)	93,784	4,131	3,927	2,612	85.70

## 2. Reasons for the differences

Regarding sales, the mold division saw an increase in sales in Japan and North America, but the molded products division saw a decline in orders for vehicle parts in Thailand, Indonesia, and the UK, resulting in sales of 91,101 million yen, 3,898 million yen lower than the previously announced forecast. As for profits, thanks to improvements in production processes, reductions in various expenses such as shipping and packaging costs, and price increases, operating profit was 5,656 million yen, higher than the previously announced forecast, ordinary profit was 5,194 million yen, and net profit attributable to owners of the parent company was 3,857 million yen, all of which exceeded the previously announced forecast.

END